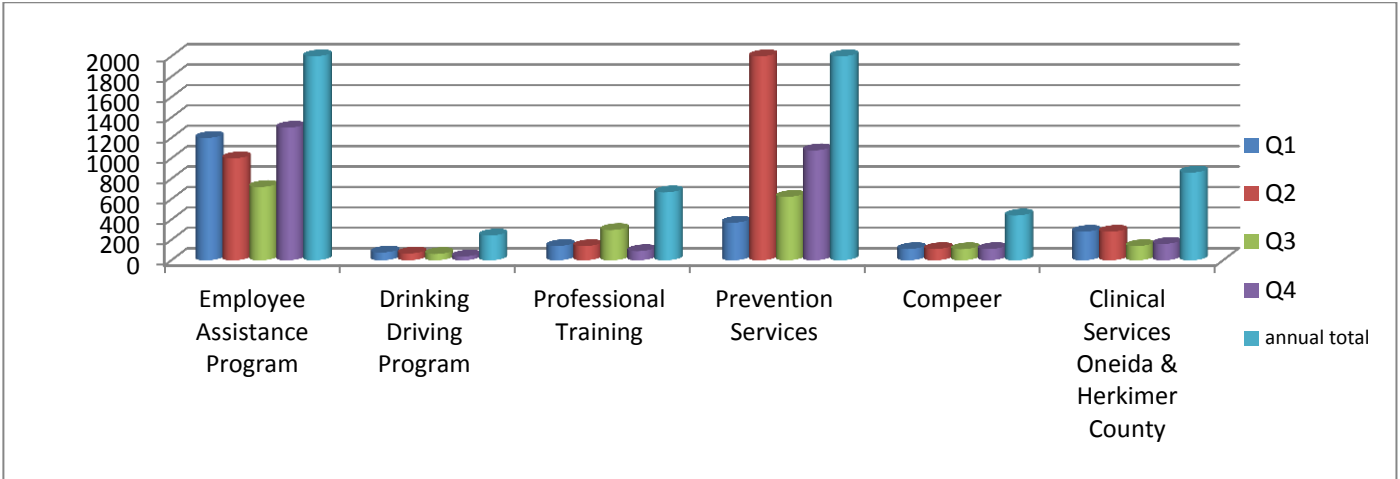
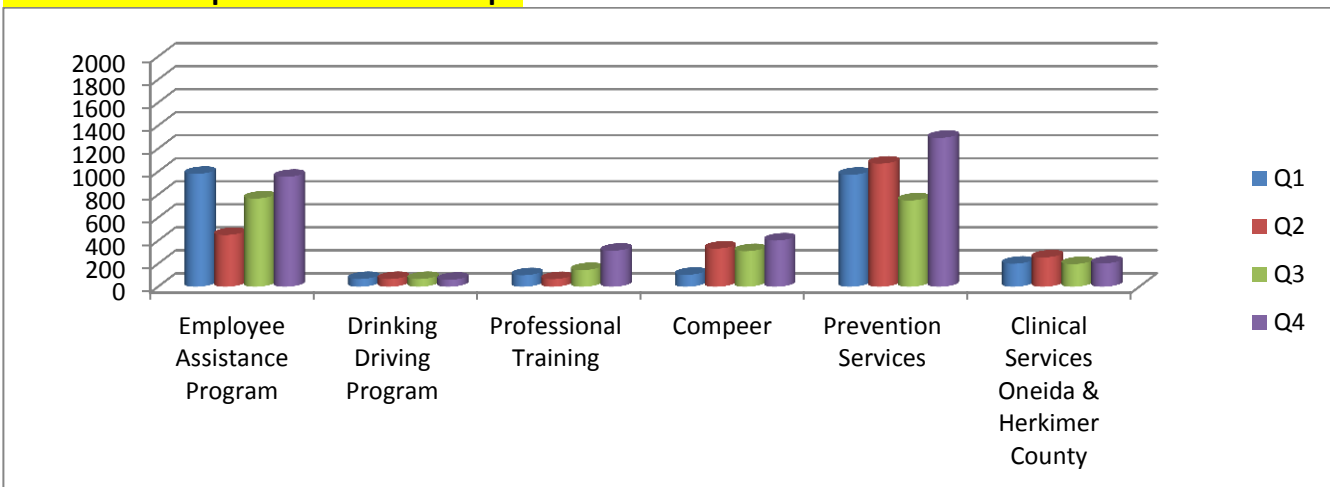


CFLR 2014 Annual Programs Report 2014



1. Total Number Served (direct service unduplicated) for 2014 – 12,471 (12,605 total for 2013)
2. Outcome report summary: Prevention services are at 95% staffing, numbers have increased as well as outcomes of reaching more participants. We have created a new Family Advocate Position to be hired. Professional training has 100% satisfaction with 100% of outcomes noted (meaning the trainings have been successful in increasing learning). The Training program has seen an 8-10% increase in participants as compared to 2013.
3. EAP – 100% satisfaction rate.
4. Numbers do not include programs such as Supportive Case Management. Does not include media and website outreach.
5. Annual Totals per program –
 - a. EAP – 4,219 (includes training)
 - b. DDP – 243
 - c. Professional Training- 666
 - d. Compeer – 439
 - e. OCPC-6060
 - f. Clinic Services-843

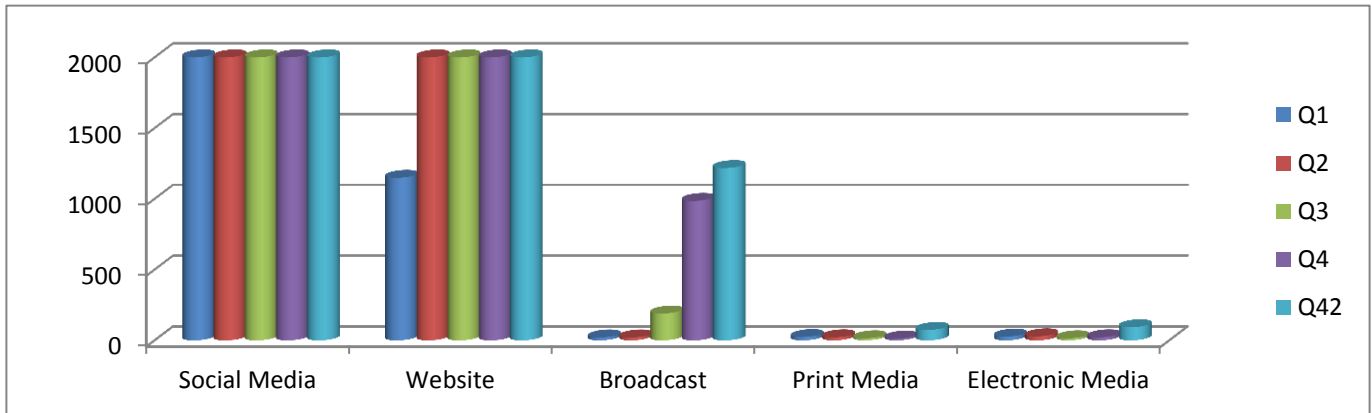
2013 Annual Report – Reference Graph



1. Total Number Served for 2013 – 12,605

2. Annual Totals per program –
 - a. EAP – 6,365 (includes training)
 - b. DDP – 256
 - c. Professional Training- 626
 - d. Compeer - 416
 - e. OCPC-4,087
 - f. Clinic Services-855

2014 Media Outreach Report



1. Broadcast – 1218
2. Electronic –93
3. Social Media – 45774
4. Print – 74
5. Website – 23208
6. Reformatted website and added easy to use features for both the Board and Staff.