



**Center for Family Life and Recovery, Inc.
Finance**

Date: November 15, 2017

Time: 9pm

Attendance: Brian R., Richard R., Cassandra

Excused: Dave W.

Topic	Discussion	Resolution	Person Responsible/ Time Frame
Review financials	No major questions Look good Some discussion on the budget variance – need to make a few changes	Brian will review notes on some budget changes and will send to Cassandra and Richard to complete.	Update to budget by next meeting
2018 Budget Moving Investments Health insurance Year end stipend	2018 Budget is almost done and will be ready for review and vote in December or review and vote in January Want to have the investments moved to another company Suggested to not offer health insurance and will offer a health stipend to staff Request for 10,000 for year end stipend	Needs to get finished Will discuss in January make a plan Make sense and will get it into the budget Agreed to complete it	Cassandra and Richard

Topic	Discussion	Resolution	Person Responsible/ Time Frame
Next meeting	December 20, 2017 @ 9am		

Respectfully submitted, *C. Sheets*